

United Nations  Nations Unies
INTEROFFICE MEMORANDUM MEMORANDUM INTERIEUR

to: Mr. Goro Onojima
A: Secretary of the Human Rights Council

5 October 2020

THROUGH:
S/C DE:



REFERENCE:

FROM: Johannes Huisman, Director
DE: Programme Planning and Budget Division, OPPFB

SUBJECT: **Oral Statement of programme budget implications arising from**
OBJET: **draft resolution A/HRC/45/L.44 of the Human Rights Council**

I would be grateful if the text of the attached oral statement could be read and distributed prior to adoption of draft resolution **A/HRC/45/L.44**, entitled "Commemoration of the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action"

cc: Mr. Ramanathan
Mr. Ward
Ms. Veaudour

ORAL STATEMENT BY THE SECRETARIAT IN CONNECTION WITH
DRAFT RESOLUTION A/HRC/45/L.44 ENTITLED "COMMEMORATION
OF THE TWENTIETH ANNIVERSARY OF THE ADOPTION OF THE
DURBAN DECLARATION AND PROGRAMME OF ACTION"

1. This statement is made in accordance with rule 153 of the Rules of procedure of the General Assembly.

2. Under the terms of operative paragraphs 4, 8, 10 and 11 of draft resolution A/HRC/45/L.44, the Human Rights Council would:

a. Decide to convene, at its forty-sixth session, a high-level panel at the high-level segment of the 46th session of the Human Rights Council, to mark the twentieth anniversary of the adoption of the Durban Declaration and Programme of Action, with a particular focus on its implementation as well as on achievements, best practices and challenges in this regard;

b. Request the United Nations High Commissioner for Human Rights to organize the panel discussion, and to liaise with the Special Rapporteur on contemporary forms of racism, racial discrimination, xenophobia and related intolerance, States, relevant United Nations bodies and agencies, as well as with civil society, non-governmental organizations and national human rights institutions with a view to ensuring their participation in the panel discussion;

c. Also request the High Commissioner to prepare a summary report on the outcome of the panel discussion; and

d. Further request the High Commissioner for Human Rights to prepare public information materials on the twentieth anniversary to be disseminated at various events, through United Nations information centres and the websites of OHCHR and other United Nations entities.

3. In order to implement the requests contained in the draft resolution, the following activities and one-time resources would be required in 2021:

(a) General temporary assistance at the P-3 level for three months to prepare a concept note for the high-level panel discussion, to identify and invite relevant experts, to coordinate and review background papers for the panel, and to prepare the summary report of the panel;

(b) Travel to Geneva and DSA for 3 experts to participate in the high-level panel;

(c) Consultancy at the P-3 level for four months to develop a communications plan for the twentieth anniversary of the DDPA which will include producing public information materials on the DDPA, drafting, coordinating and review of materials, including a 16-page booklet, and content for an animated video, a web page and social media products; reproduction of the World Conference against racism (DDPA+) documents and ensuring dissemination at various events and through UNIC and websites of OHCHR and other UN entities;

(d) General temporary assistance at the General Services Other level for 1 month to provide support with administrative matters related to the implementation of the resolution, for the DDPA 20th anniversary communication plan which includes producing and disseminating public information materials and reprinting of the World Conference against racism (DDPA+) documents and ensuring dissemination at various events, through UNIC and websites of OHCHR and other UN entities;

(e) Preparation of public information materials including Production of a 16-page booklet in the six official UN languages with photographs to illustrate the DDPA, to be disseminated at various events, through United Nations information centres;

(f) Preparation of public information audiovisual and digital materials to be disseminated through websites of OHCHR and other United Nations entities including production of a one minute and a half animated video explaining the DDPA, in the six official UN languages, development of a webpage on the OHCHR site to host the anniversary information and these materials;

(g) Reproduction and printing of existing materials in all six official UN languages and dissemination of the World Conference against racism and follow up documents (DDPA+) through United Nations information centres; and

(h) Conference services for the translation of the summary report from the panel discussion.

4. The activities referred to above relate to section 2, General Assembly and Economic and Social Council affairs and conference management, and section 24, Human rights, of the programme budget for the year 2021.

5. The adoption of the draft resolution would give rise to total one-time requirements of \$173,100 as follows:

(United States dollars)

| | <i>Total requirements</i> | <i>Included in the 2021 proposed budget</i> | <i>Additional one- time requirements for 2021</i> |
|--|-------------------------------|---|---|
| Section 2, General Assembly and Economic and Social Council affairs and conference management | | | |
| Post-session documentation | 27 700 | - | 27 700 |
| Subtotal, section 2 | 27 700 | - | 27 700 |
| Section 24, Human rights | | | |
| Travel of 3 high-level experts to attend the panel | 15 500 | - | 15 500 |
| General temporary assistance: 1 P-3 for 3 months | 42 700 | - | 42 700 |
| General temporary assistance: 1 GS for 1 month | 11 600 | - | 11 600 |
| Consultant at P-3 level for 4 months | 25 600 | - | 25 600 |
| Production of a 16 pages booklet in 6 UN languages | 25 000 | - | 25 000 |
| Preparation of public information audiovisual / digital materials | 15 000 | - | 15 000 |
| Production and printing of existing materials in 6 UN languages | 10 000 | - | 10 000 |
| Subtotal, section 24 | 145 400 | - | 145 400 |
| Total | 173 100 | - | 173 100 |

6. The related provisions have not been included under the proposed programme budget for the year 2021. Accordingly, should the Council adopt draft resolution A/HRC/45/L.44, additional requirements of \$173,100 would arise, including \$27,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and \$145,400 under section 24, Human rights, of the programme budget for the year 2021.

7. These requirements, in accordance with established procedures, would be brought to the attention of the General Assembly, at its 75th session, in the context of the annual report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2020.