

TO: Ms. Hui Lu A: Secretary of the Human Rights Council

THROUGH:

S/C DE:

Anne

REFERENCE:

1/4/2023

FROM: Johannes Huisman, Director DE: Programme Planning and Budget Division, OPPFB

SUBJECT: Oral Statement of programme budget implications arising from draft OBJET: resolution A/HRC/52/L.43 of the Human Rights Council

I would be grateful if the text of the attached oral statement could be read and distributed prior to adoption of draft resolution A/HRC/52/L.43, entitled "Human rights situation in the Occupied Palestinian Territory, including East Jerusalem, and the obligation to ensure accountability and justice".

cc: Mr. Ramanathan

Mr. Fofana

- Ms. Alirzaeva
- Ms. Veaudour

ORAL STATEMENT BY THE SECRETARIAT IN CONNECTION WITH DRAFT RESOLUTION A/HRC/52/L.43 ENTITLED "HUMAN RIGHTS SITUATION IN THE OCCUPIED PALESTINIAN TERRITORY, INCLUDING EAST JERUSALEM, AND THE OBLIGATION TO ENSURE ACCOUNTABILITY AND JUSTICE".

1. This statement is made in accordance with rule 153 of the Rules of procedure of the General Assembly.

2. Under the terms of operative paragraph 27 of draft resolution A/HRC/52/L.43, the Human Rights Council would:

(a) Also request the United Nations High Commissioner for Human Rights to report on the implementation of the present resolution to the Human Rights Council at its fifty-fifth session, to be followed by an interactive dialogue (OP. 27).

3. In order to implement the mandate contained in paragraph 27 of the draft resolution, the following activities and resources would be required in 2024:

(a) Conference services for the report to be submitted to the Human Rights Council at its fifty-fifth session, to be followed by an interactive dialogue.

4. The activities referred to above relate to section 2, General Assembly and Economic and Social Council affairs and conference management of the programme budget for 2024.

5. The adoption of the draft resolution A/HRC/52/L.43 would give rise to total non-recurrent requirements of \$23,400 as follows: (United States dollars)

Budget section /	Object o	of exper	nditure				Additional 2024	Total requirements
				10	• • • •	.,		

Section 2, General Assembly and Economic and Social Council affairs and conference management

Documentation	23 400	23 400
Subtotal, section 2	23 400	23 400
Total	23 400	23 400

(Resources for 2024 are subject to recosting)

6. As reflected in the table above, requirements would arise as follows:

a. Additional requirements of \$23,400 for 2024.

7. These requirements, in accordance with established procedures, would be brought to the attention of the General Assembly, at its 78th session, in the context of the annual report of the Secretary-

General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2023.