TO: Mr. Goro Onojima
A: Secretary of the Human Rights Council

25 March 2014

REFERENCE:

THROUGH:
S/C DE:

FROM: Johannes Huisman, Director
DE: Programme Planning and Budget Division, OPPBA

SUBJECT: **Oral Statement of programme budget implications arising from**
OBJET: **draft resolution A/HRC/25/L.41 of the Human Rights Council**

I would be grateful if the text of the attached oral statement could be read and distributed prior to adoption of draft resolution A/HRC/25/L.41, entitled "Combating intolerance, negative stereotyping and stigmatization of, and discrimination, incitement to violence and violence against, persons based on religion or belief".

cc: Ms. Casar
    Ms. Veaudour
    Mr. Ward

ORAL STATEMENT BY THE SECRETARIAT IN CONNECTION WITH DRAFT
RESOLUTION A/HRC/25/L.41 ENTITLED "COMBATING INTOLERANCE,
NEGATIVE STEREOTYPING AND STIGMATIZATION OF, AND
DISCRIMINATION, INCITEMENT TO VIOLENCE AND VIOLENCE AGAINST,
PERSONS BASED ON RELIGION OR BELIEF"

1. This oral statement is made in accordance with rule 153
of the rules of procedure of the General Assembly.

2. Under the terms of operative paragraph 12 of draft
resolution A/HRC/25/L.41, the Human Rights Council would:

(a)   Request the High Commissioner to prepare and submit to
        the Human Rights Council, at its twenty eighth
        session, a comprehensive follow-up report with
        elaborated conclusions based upon information provided
        by States on the efforts and measures taken by them
        for the implementation of the action plan outlined in
        paragraphs 7 and 8 above, as well as their views on
        potential follow-up measures for further improvement
        of the implementation of that plan.

3. In order to implement the requests contained in the draft
resolution the following activities and resources would be
required:

(a)   Conference services for translation and processing of
        the written report.

4. The activities referred to above relate to section 2,
General Assembly and Economic and Social Council Affairs and
Conference Management of the programme budget for the
biennium 2014-2015.

5. Should the draft resolution be adopted by the Human
Rights Council, total requirements of $35,100 would arise as
follows:

	Total requirements (Biennial)	Net additional requirements
Section 2, General Assembly and Economic and Social Council affairs and conference management		
Pre-session documentation	34,300	34,300
Other requirements	800	800
Subtotal section 2	**35,100**	**35,100**
Total	35,100	35,100

6. Accordingly, should the Council adopt draft resolution A/HRC/25/L.41, as orally amended, the related additional requirements of $35,100 would arise, under section 2, General Assembly and Economic and Social Council Affairs and Conference Management, of the programme budget for the biennium 2014-2015.

7. The total amount of $35,100, required for implementation of the activities, requested under operative paragraph 29 in the draft resolution, related to section 2, General Assembly and Economic and Social Council Affairs and Conference Management, has not been included under the programme budget for the biennium 2014-2015.

8. These requirements, in accordance with established procedures, would be brought to the attention of the General Assembly, at its 69th session, in the context of the annual report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2014, in which it would be determined whether some of the additional requirements could be met within the provisions of the proposed programme budget for the biennium 2014-2015. The balance of those additional requirements is to be requested in the context of the contingency fund, established by the General Assembly in its resolutions 41/213 and 42/211.