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INTEROFFICE MEMORANDUM

MEMORANDUM INTERIEUR

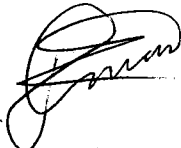
to: Mr. Goro Onojima
A: Secretary of the Human Rights Council

27 March 2014

REFERENCE:

THROUGH:

S/C DE:

FROM: Johannes Huisman, Director 
DE: Programme Planning and Budget Division, OPPBA

SUBJECT: Oral Statement of programme budget implications arising from
OBJET: draft resolution A/HRC/25/L.14 of the Human Rights Council

I would be grateful if the text of the attached oral statement could be read and distributed prior to adoption of draft resolution A/HRC/25/L.14, entitled "The negative impact of the non-repatriation of funds of illicit origin on the enjoyment of human rights, and the importance of improving international cooperation".

cc: Ms. Casar
Ms. Veaudour
Mr. Ward

ORAL STATEMENT BY THE SECRETARIAT IN CONNECTION WITH DRAFT
RESOLUTION A/HRC/25/L.14 ENTITLED: "THE NEGATIVE IMPACT OF THE
NON-REPATRIATION OF FUNDS OF ILLICIT ORIGIN TO THE COUNTRIES
OF ORIGIN ON THE ENJOYMENT OF HUMAN RIGHTS, AND THE IMPORTANCE
OF IMPROVING INTERNATIONAL COOPERATION"

1. This oral statement is made in accordance with rule 153 of the rules of procedure of the General Assembly.

2. Under the terms of operative paragraph 18 and 19 of draft resolution A/HRC/25/L.14, the Human Rights Council would:

- (a) Request the Independent Expert to undertake a further study to analyse the negative impact of illicit financial flows on the enjoyment of human rights in the context of the post-2015 development agenda, and to present an interim study to the Human Rights Council at its twenty-eighth session and a final study to the Human Rights Council at its thirty-first session; and
- (b) Request the High Commissioner to provide all necessary facilities and assistance, to allow the Independent Expert to carry out the mandate set out in the present resolution, including by holding consultations, and calls upon all relevant stakeholders, including States, and United Nations bodies and agencies, as well as other international and regional entities, to cooperate fully with him in this regard.

3. In order to implement the requests contained in the draft resolution, the following activities and resources would be required:

- (a) Consultancy: (three months at P-3 level) to assist the Independent Expert with technical aspects of his research for the requested study;
- (b) Conference services for editing and translating of the two studies of the Independent Expert (10,700 words each) into all United Nations languages.

4. The activities referred to above relate to section 2, General Assembly and Economic and Social Council Affairs and Conference Management and section 24, Human Rights of the programme budget for the biennium 2014-2015. Should the draft resolution be adopted by the Human Rights Council, total requirements of \$106,400 would arise as follows:

	<i>Total requirements (Biennial)</i>	<i>Included in the 2014-2015 Budget</i>	<i>Net additional requirements 2014-2015</i>
Section 2, General Assembly and Economic and Social Council affairs and conference management			
Pre-session documentation	85,600		85,600
Other requirements	1,600		1,600
Subtotal section 2	87,200	-	87,200
Section 24, Human rights			
Consultant for 3 months in P-4 level	19,200		19,200
Subtotal section 24	19,200	-	19,200
Total	106,400	-	106,400

5. Accordingly, should the Council adopt draft resolution A/HRC/25/L 14, the related additional requirements of \$106,400 would arise, including \$87,200 under section 2, General Assembly and Economic and Social Council Affairs and Conference Management and \$19,200 under section 24, Human Rights of the programme budget for the biennium 2014-2015

6. Provisions for the requested activities have not been included under the programme budget for the biennium 2014-2015.

7. These requirements, in accordance with established procedures, would be brought to the attention of the General Assembly, at its 69th session, in the context of the annual report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council during 2014, in which it would be determined whether some of the additional requirements could be met within the provisions of the proposed programme budget for the biennium 2014-2015. The balance of those additional requirements is to be requested in the context of the contingency fund, established by the General Assembly in its resolutions 41/213 and 42/211.